

WEST VIRGINIA LEGISLATURE
2023 FIRST EXTRAORDINARY SESSION

Introduced

House Bill 103

By Delegates Kelly and Skaff

(By Request of the Executive)

[Introduced August 6, 2023; Referred
to the Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Homeland Security, Division of Corrections and
4 Rehabilitation - West Virginia Parole Board, fund 0440, fiscal year 2024, organization
5 0608, to the Department of Homeland Security, Division of Corrections and Rehabilitation
6 – Central Office, fund 0446, fiscal year 2024, organization 0608, to the Department of
7 Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund
8 0450, fiscal year 2024, organization 0608 and to the Department of Homeland Security,
9 Division of Corrections and Rehabilitation – Bureau of Juvenile Services, fund 0570, fiscal
10 year 2024, organization 0608 by supplementing and amending the appropriations for the
11 fiscal year ending June 30, 2024.

12 Whereas, The Governor submitted an Executive Message to the Legislature on August 6,
13 2023, which included a Statement of the State Fund, General Revenue, setting forth therein the
14 cash balance as of July 1, 2023, and further included the estimate of revenue for the fiscal year
15 2024, less net appropriation balances forwarded and regular and surplus appropriations for the
16 fiscal year 2024, and

17 Whereas, It appears from the Governor’s Statement of the State Fund, General Revenue,
18 there now remains an unappropriated surplus balance in the Treasury which is available for
19 appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0440, fiscal
2 year 2024, organization 0608, be supplemented and amended by adding new items of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HOMELAND SECURITY**

7 *74 -Division of Corrections and Rehabilitation –*

8 *West Virginia Parole Board*

9 (W.V. Code Chapter 62)

10 Fund 0440 FY 2024 Org 0608

		Appro- piation		General Revenue Fund
1				
2				
3				
4	1a Personal Services and Employee Benefits - Surplus....	24301	\$	2,294
5	4a Salaries of Members of West Virginia			
6	4b Parole Board - Surplus.....	22799		20,650

7 And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0446,
8 fiscal year 2024, organization 0608, be supplemented and amended to read as follows:

9 **TITLE II – APPROPRIATIONS.**

10 **Section 1. Appropriations from general revenue.**

11 **DEPARTMENT OF HOMELAND SECURITY**

12 *75 - Division of Corrections and Rehabilitation –*

13 *Central Office*

14 (WV Code Chapter 15A)

15 Fund 0446 FY 2024 Org 0608

		Appro- piation		General Revenue Fund
16				
17				
18				
19	1 Personal Services and Employee Benefits.....	00100	\$	253,306
20	2 Personal Services and Employee Benefits - Surplus....	24301	\$	2,294
21	3 Salary and Benefits of Cabinet Secretary and			

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22	4	Agency Heads.....	00201	126,000
23	5	Salary and Benefits of Cabinet Secretary and		
24	6	Agency Heads – Surplus	02099	2,294
25	7	Current Expenses.....	13000	2,400
26	8	Directed Transfer - Surplus.....	70099	<u>603,432</u>
27	9	Total.....		\$ 989,726

28 10 From the above appropriation for Directed Transfer – Surplus (fund 0446,
 29 11 organization 0608) \$27,533 shall be transferred to the Parolee Supervision Fees Fund (fund
 30 12 6362), \$43,594 shall be transferred to the Regional Jail and Correctional Facility Authority
 31 13 Fund (fund 6675), \$470,356 shall be transferred to the Regional Jails Operating Cash
 32 14 Control Account (fund 6678) and \$61,949 shall be transferred to the Prison Industries Fund
 33 15 (fund 6303).

34 And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0450,
 35 fiscal year 2024, organization 0608, be supplemented and amended by creating new items of 18
 36 appropriation as follows:

37 **TITLE II – APPROPRIATIONS.**

38 **Section 1. Appropriations from general revenue.**

39 **DEPARTMENT OF HOMELAND SECURITY**

40 *76 - Division of Corrections and Rehabilitation –*

41 *Correctional Units*

42 (WV Code Chapter 15A)

43 Fund 0450 FY 2024 Org 0608

44				General
45			Appro-	Revenue
46			priation	Fund
47	5a	Facilities Planning and Administration – Surplus.....	xxxxx	11,471

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48	6a	Charleston Correctional Center - Surplus.....	45699	45,888
49	7a	Beckley Correctional Center - Surplus.....	45099	32,122
50	8a	Anthony Correctional Center - Surplus.....	50499	55,066
51	9a	Huttonsville Correctional Center - Surplus.....	28500	160,609
52	10a	Northern Correctional Center - Surplus.....	53499	78,010
53	12a	Pruntytown Correctional Center - Surplus.....	54399	114,721
54	13a	Corrections Academy - Surplus.....	56999	48,183
55	15a	Martinsburg Correctional Center - Surplus.....	66399	45,888
56	16a	Parole Services - Surplus.....	68699	172,082
57	17a	Special Services - Surplus.....	68799	137,665
58	18a	Investigative Services - Surplus.....	71699	41,300
59	20a	Salem Correctional Center - Surplus.....	77499	135,371
60	23a	Parkersburg Correctional Center - Surplus.....	82899	66,538
61	24a	St. Mary's Correctional Center - Surplus.....	88199	130,782
62	25a	Denmar Correctional Center - Surplus.....	88299	68,833
63	26a	Ohio County Correctional Center - Surplus.....	88399	16,061
64	27a	Mt. Olive Correctional Complex - Surplus.....	88899	229,442
65	28a	Lakin Correctional Center - Surplus.....	89699	128,488

66 And, that the total appropriation for the fiscal year ending June 30, 2024, to fund 0570,
67 fiscal year 2024, organization 0608, be supplemented and amended by adding new items of
68 appropriation as follows:

69 **TITLE II – APPROPRIATIONS.**

70 **Section 1. Appropriations from general revenue.**

71 **DEPARTMENT OF HOMELAND SECURITY**

72 *77 - Division of Corrections and Rehabilitation –*

73		<i>Bureau of Juvenile Services</i>		
74		(WV Code Chapter 15A)		
75		Fund <u>0570</u> FY <u>2024</u> Org <u>0608</u>		
76				General
77			Appro-	Revenue
78			priation	Fund
79	1a	Statewide Reporting Centers - Surplus.....	26299	197,320
80	2a	Robert L. Shell Juvenile Center - Surplus.....	26799	29,827
81	4a	Central Office - Surplus.....	70199	41,300
82	6a	Gene Spadaro Juvenile Center - Surplus.....	79399	32,122
83	8a	Kenneth Honey Rubenstein Juvenile Center - Surplus.	98099	66,538
84	9a	Vicki Douglas Juvenile Center - Surplus.....	98199	20,650
85	11a	Lorrie Yeager Jr. Juvenile Center - Surplus.....	98399	25,239
86	12a	Sam Perdue Juvenile Center - Surplus.....	98499	32,122
87	13a	Tiger Morton Center - Surplus.....	98599	27,533
88	14a	Donald R. Kuhn Juvenile Center - Surplus.....	98699	61,949
89	15a	J.M. "Chick" Buckbee Juvenile Center - Surplus.....	98799	29,827

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase an existing item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.